

**Cheung Sha Wan Catholic Secondary School**  
**Proposal for Capacity Enhancement Grant (CEG) 2015 –2016**

**AIMS**

- (a) reducing workload of teachers; and
- (b) coping with diverse and special learning needs of students

**HOW TO USE THE GOVERNMENT GRANT**

The proposal is as follows:


OBJECTIVE	PLAN / ACTION	DURATION	BUDGET	SUCCESS CRITERIA	PERSON-IN-CHARGE
To enhance teaching effectiveness and reduce the workload of teachers	<b>Recruitment of extra staff and resources</b> - To recruit teachers, teaching assistants, tutors and other resources to support teaching and school operation	Throughout the year	\$ 730,000.00	Performance assessment is satisfactory. The resources are well utilized.	Mr. Wong Yiu Fai
	<b>Total</b>		<b>\$730,000.00</b>		

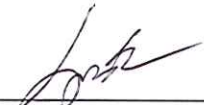
Surplus brought forward from the previous academic year (\$265,835.90) and CEG Received for 2015-2016 (\$574,415.00)


\$840,250.90

Surplus

\$110,250.90

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